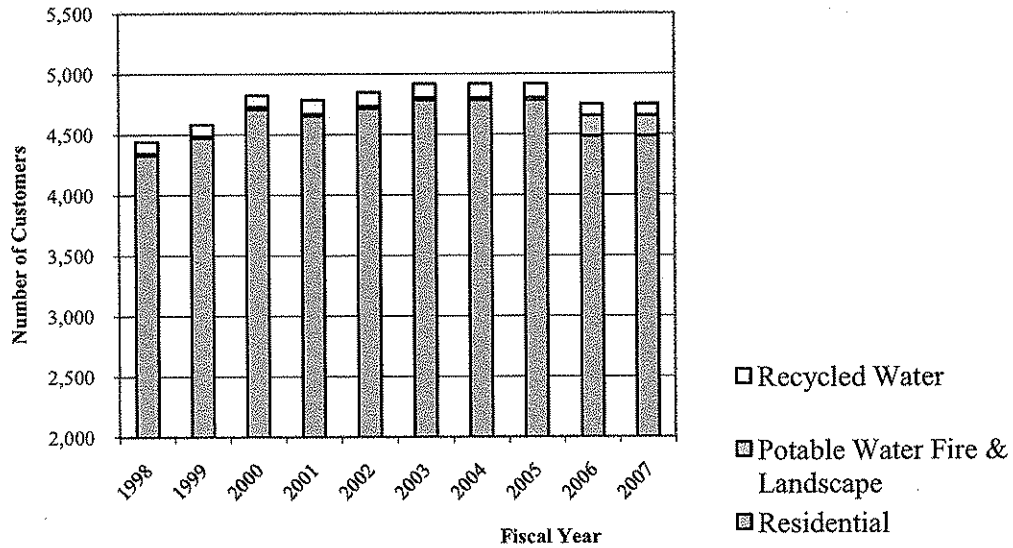


**Triunfo Sanitation District  
Water Customers by Type at Fiscal Year End  
Last Ten Fiscal Years**

Fiscal Year	Customer Type			Total
	Potable Water Residential	Potable Water Fire & Landscape	Recycled Water	
1998	4,329	19	95	4,443
1999	4,469	19	96	4,584
2000	4,709	19	97	4,825
2001	4,652	19	116	4,787
2002	4,714	19	116	4,849
2003	4,785	19	116	4,920
2004	4,785	19	116	4,920
2005	4,785	19	116	4,920
2006	4,486	169	97	4,752
2007	4,486	169	97	4,752



**Note:** Number of customers as of June 30 of fiscal year.

**Source:** Ventura Regional Sanitation District Finance Department

**Triunfo Sanitation District  
Principal Customers - Potable Water  
Current Fiscal Year and Nine Years Ago**

<u>Customer</u>	<u>2007</u>		<u>1998</u>	
	<u>Water Consumed</u>	<u>Percentage of Total</u>	<u>Water Consumed</u>	<u>Percentage of Total</u>
Regency Hills HOA	17,045	1.30%	N/A	0.00%
ERP Operating, LLP	7,578	0.58%	N/A	0.00%
Morrison Estates HOA	13,079	0.99%	N/A	0.00%
Montego OakPark HOA	6,068	0.46%	N/A	0.00%
Oak Park S.C.	5,851	0.44%	N/A	0.00%
Hillcrest Homes HOA	5,394	0.41%		
Capri II HOA	11,659	0.89%	N/A	0.00%
County of Ventura	8,357	0.64%	N/A	0.00%
Rancho Simi Park and Recreation	5,348	0.41%	N/A	0.00%
Sterling Oaks HOA	5,304	0.40%	N/A	0.00%
Total	<u>85,683</u>	<u>6.51%</u>	<u>-</u>	<u>0.00%</u>
Total Potable Water Consumed	<u>1,315,382</u>	<u>100.00%</u>	<u>N/A</u>	<u>0.00%</u>

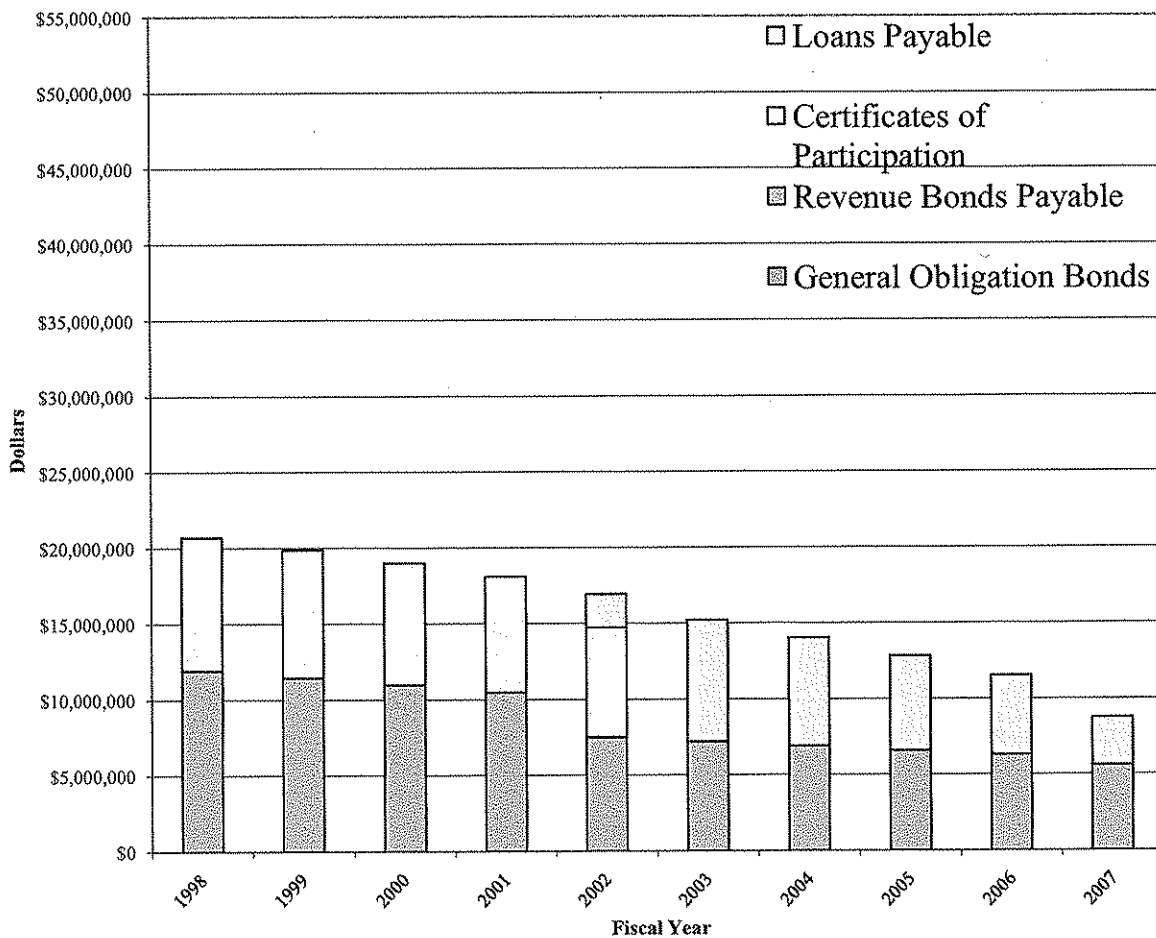
**Note:**

Per Hundred Cubic Feet (HCF)

**Source:** Ventura Regional Sanitation District Finance Department

**Triunfo Sanitation District**  
**Ratios of Outstanding Debt by Type**  
**Last Ten Fiscal Years**

Fiscal Year	General Obligation Bonds	Revenue Bonds Payable	Certificates of Participation	Loans Payable	Total		
					Debt	Per Capita	As a Share of Personal Income
1998	\$ -	\$ 11,930,000	\$ 8,775,000	\$ -	\$ 20,705,000	687.87	2.39%
1999	-	11,455,000	8,425,000	-	19,880,000	660.47	2.18%
2000	-	10,965,000	8,050,000	-	19,015,000	619.38	1.90%
2001	-	10,460,000	7,650,000	-	18,110,000	584.19	1.69%
2002	-	7,500,000	7,225,000	2,210,000	16,935,000	546.29	1.58%
2003	-	7,200,000	-	8,025,000	15,225,000	481.80	1.35%
2004	-	6,900,000	-	7,145,000	14,045,000	444.46	1.23%
2005	-	6,600,000	-	6,225,000	12,825,000	405.85	1.12%
2006	-	6,300,000	-	5,240,000	11,540,000	365.19	1.01%
2007	-	5,600,000	-	3,155,000	8,755,000	273.59	0.72%



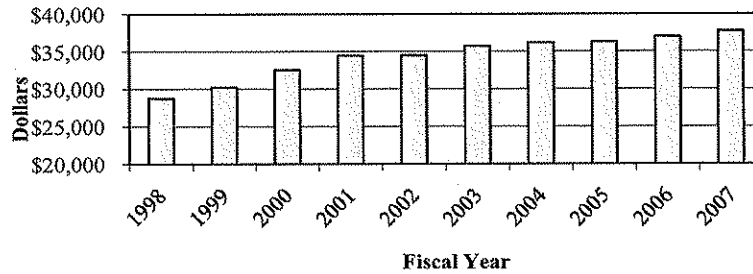
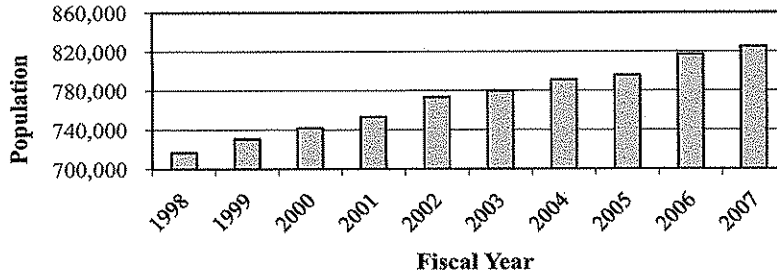
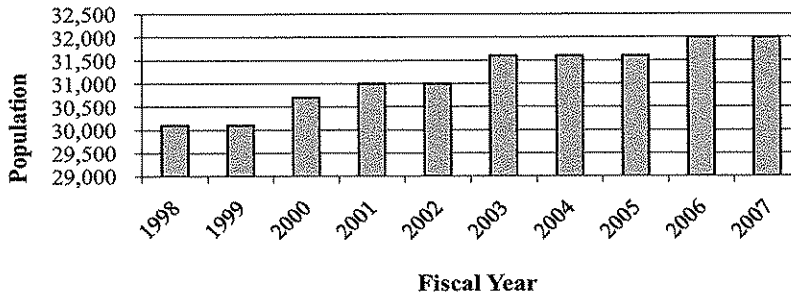
Source: Ventura Regional Sanitation District Finance Department

**Triunfo Sanitation District  
Demographic and Economic Statistics  
Last Ten Calendar Years**

County of Ventura<sup>(1)</sup>

Year	Population within District	Unemployment Rate	Population	Personal Income (thousands of dollars)	Personal Income per Capita
1998	30,100	5.5%	716,770	\$ 20,631,600	\$ 28,784
1999	30,100	4.8%	730,824	22,139,521	30,294
2000	30,700	4.5%	742,008	24,165,838	32,568
2001	31,000	4.5%	753,197	25,964,280	34,472
2002	31,000	5.6%	773,539	26,676,989	34,487
2003	31,600	5.3%	780,089	27,860,349	35,714
2004	31,600	4.8%	791,310	28,654,128	36,211
2005	31,600	4.6%	796,106	28,888,105	36,287
2006	32,000	4.4%	817,346	30,254,896	37,016
2007	32,000	4.7%	825,512	31,162,543	37,749

Personal Income estimated at 3% annual growth



Sources: California Department of Finance and CaliforniaLaborMarketInfo

**Notes:**

(1) Only County data is updated annually. Therefore, the District has chose to use its data since the District believes that the County data is representative of the conditions and experience of the District.

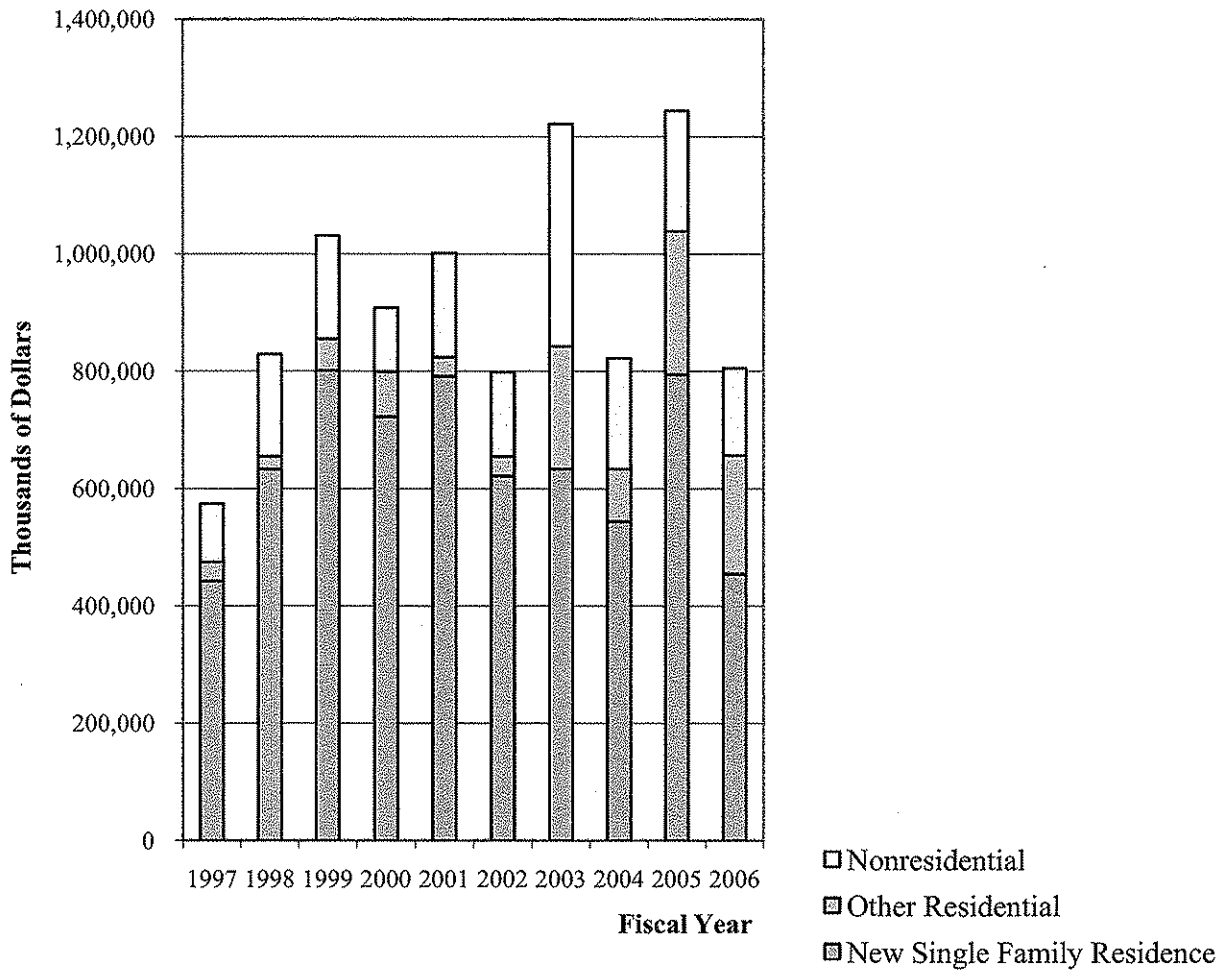
**Triunfo Sanitation District  
Principal Employers - Ventura County  
Current Fiscal Year and Nine Years Ago**

<b>Employer</b>	<b>2007</b>		<b>1998</b>	
	<b>Number of Employees</b>	<b>Percentage of Total</b>	<b>Number of Employees</b>	<b>Percentage of Total</b>
US Naval Base	14,457	3.53%	17,745	4.98%
Amgen	10,000	2.44%	3,459	0.97%
County of Ventura - Government Center	7,191	1.76%	7,073	1.98%
Countrywide Home Loans Headquarters	5,700	1.39%		0.00%
Wellpoint Health Network, Inc.	3,738	0.91%	2,821	0.79%
Conejo Unified School District	2,456	0.60%	2,331	0.65%
Vons	2,406	0.59%		0.00%
Simi Valley Unified School District	2,370	0.58%	2,029	0.57%
Ventura County Medical Center	2,340	0.57%		0.00%
Verizon Communication	2,200	0.54%		0.00%
GTE		0.00%	3,050	0.86%
Technicolor Video Services		0.00%	2,200	0.62%
Ventura Unified School District		0.00%	2,145	0.60%
Ventura County Health Care Agency		0.00%	1,848	0.52%
Harbor Freight tools		0.00%	1,400	0.39%
Kavlico Corporation		0.00%	1,600	0.45%
Oxnard Union School District		0.00%	1,358	0.38%
City of Oxnard		0.00%	1,263	0.35%
St John's Regional Medical Center		0.00%	1,247	0.35%
Community Memorial Hospital		0.00%	1,210	0.34%
Los Robles Regional Medical Center		0.00%	1,200	0.34%
Simi Valley Hospital		0.00%	1,024	0.29%
<b>Total</b>	<b>52,858</b>	<b>12.92%</b>	<b>55,003</b>	<b>15.43%</b>
<b>Total Employed in County</b>	<b>409,100</b>	<b>100.00%</b>	<b>356,500</b>	<b>100.00%</b>

**Sources:** California State Employment Development Department and Ventura County Air Pollution Control District

**Triunfo Sanitation District  
Building Permits - County of Ventura  
Last Ten Fiscal Years**

<u>Fiscal Year</u>	<u>New Single Family Residence</u>	<u>Other Residential</u>	<u>Total Residential</u>	<u>Nonresidential</u>	<u>Total All Building</u>
1998	632,765	22,123	654,888	174,158	829,046
1999	801,264	54,317	855,581	175,502	1,031,083
2000	722,669	77,125	799,794	108,606	908,400
2001	791,397	32,757	824,154	177,708	1,001,862
2002	621,741	32,739	654,480	143,980	798,460
2003	633,558	209,026	842,584	379,480	1,222,064
2004	544,152	89,463	633,615	188,814	822,429
2005	794,437	244,646	1,039,083	205,075	1,244,158
2006	454,260	202,459	656,719	148,594	805,313
2007	(1)	(1)	(1)	(1)	(1)

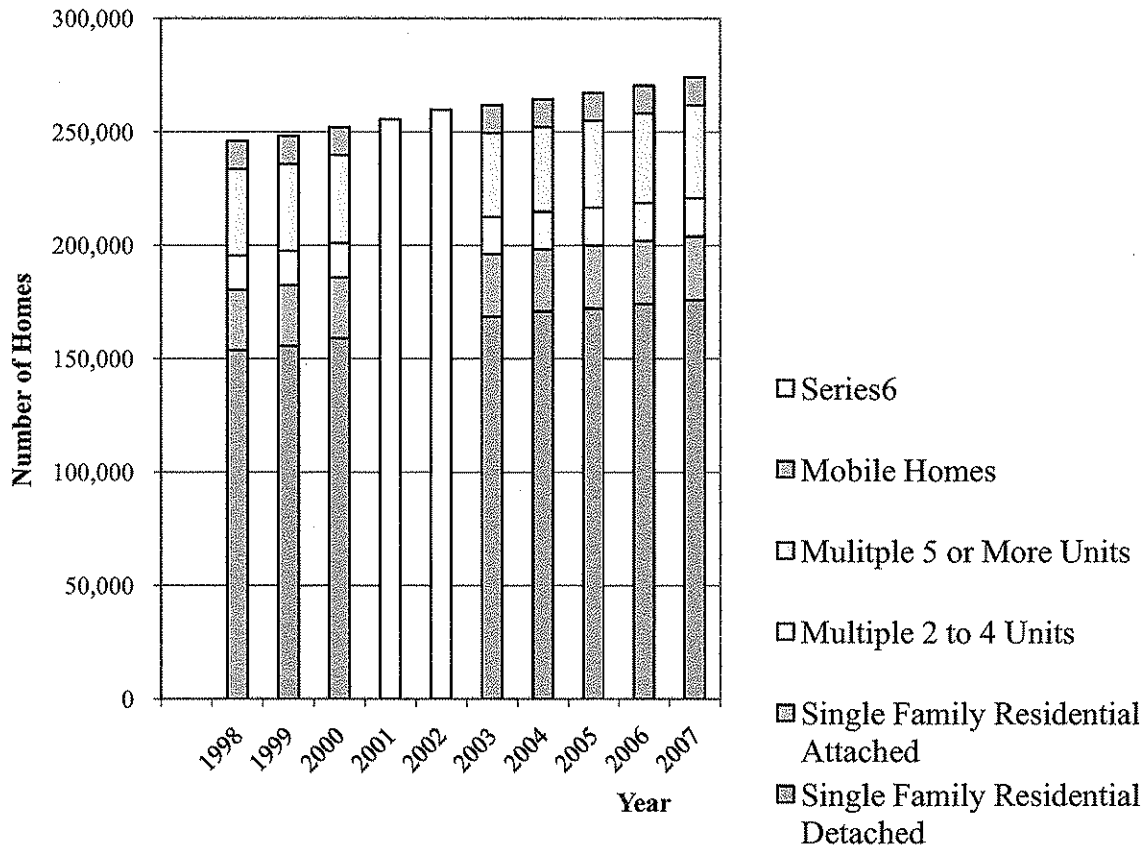


**Note:**  
(1) No information available for 2007 as of the date of this report.

**Source:** California Department of Finance Demographic Research Unit, Construction Industry Research Board

**Triunfo Sanitation District  
Housing Stock Estimates - County of Ventura  
Last Ten Calendar Years**

Fiscal Year	Single Family Residential Detached	Single Family Residential Attached	Multiple 2 to 4 Units	Multiple 5 or More Units	Mobile Homes	Total All Housing
1998	153,733	26,690	15,079	38,297	12,276	246,075
1999	155,679	26,795	15,204	38,319	12,290	248,287
2000	158,996	26,831	15,169	38,789	12,301	252,086
2001	N/A	N/A	N/A	N/A	N/A	255,589
2002	N/A	N/A	N/A	N/A	N/A	259,800
2003	168,682	27,434	16,520	37,033	12,231	261,900
2004	170,942	27,456	16,613	37,308	12,264	264,583
2005	172,281	27,667	16,682	38,433	12,300	267,363
2006	175,906	28,088	16,963	40,933	12,334	274,224
2007	N/A	N/A	N/A	N/A	N/A	N/A



**Note:**  
N/A - Breakdown not available for years 2001 and 2002.  
No information available for 2007 as of the date of this report.

**Source:** California Department of Finance Demographic Research Unit, Construction Industry Research Board

**Triunfo Sanitation District  
Operating and Capacity Indicators  
Last Ten Fiscal Years**

<u>Fiscal Year</u>	<u>District Area (Square Miles)</u>	<u>Collection System (Miles)</u>	<u>Treatment Capacity (MGD)</u>	<u>Average Dry Weather Flow (MGD)</u>	<u>Potable Water Capacity (MGM)</u>	<u>Recycled Water Capacity (MGM)</u>	<u>Potable Water System (Miles)</u>	<u>Recycled Water System (Miles)</u>
1998	50	255	4.70	2.83	84.90	45.40	41	5
1999	50	255	4.70	2.83	84.90	45.40	41	5
2000	50	255	4.70	2.83	84.90	45.40	41	5
2001	50	255	4.70	3.03	82.72	36.47	41	5
2002	50	255	4.70	3.03	82.72	36.47	41	5
2003	50	120	4.70	3.30	82.72	40.73	50	5
2004	50	120	4.70	3.30	82.72	40.73	50	5
2005	50	120	4.70	3.30	82.72	40.73	50	5
2006	50	120	4.70	3.30	82.72	40.73	50	5
2007	50	120	4.70	3.30	82.72	40.73	50	5

MGD - Millions of Gallons per Day  
MGM - Millions of Gallons per Month

Note: The District has no employees. The District contracts with Ventura Regional Sanitation District for all administration, management and operation services.

Sources: Ventura Regional Sanitation District Finance Department

