

TABLE OF CONTENTS

Section 1 – Executive Summary	
Section 2 – Sanitation Budget	
Budget Summary – Wastewater.....	2-1
Overall budget summaries by account.....	2-2
Section 3 – Recycled Water Budget	
Budget Summary – Recycled Water.....	3-1
Overall budget summaries by account.....	3-2
Section 4 – Potable Water Budget	
Budget Summary – Potable Water.....	4-1
Overall budget summaries by account.....	4-2
Section 5 – LVMWD/TSD Joint Budget	
Introduction.....	5-1
Joint Budget Detail	5-3
Section 6 – Addenda	
Introduction.....	6-1
Budget Glossary.....	6-19