



TRIUNFO SANITATION DISTRICT

A PUBLIC AGENCY

January 20, 2011

Board of Directors
Triunfo Sanitation District
Ventura County, California

CONSERVATION PROGRAM

On September 2, 2010, the Calleguas Municipal Water District (Calleguas) announced that with persistent uncertainties regarding water supplies that the Metropolitan Water District of Southern California (MWD) will extend their level 2 allocation through June 30, 2011. In August 2010 MWD used a revised formula to calculate member agency allocations that resulted in a slightly higher initial allocation for fiscal year 2011 (FY 11). Calleguas noted that these allocations are not necessarily fixed as actual local supply production during the allocation year will likely lead to adjustments.

The allocation for Oak Park water in FY 11 is 3,003 acre feet which is 210 acre feet more than FY 10. A penalty rate for each acre foot of water over the allotment will be assessed at the end of the fiscal year.

Attached is Oak Park Water's allocation report for December 2010. To date Oak Park Water is 16.4% below its target allocation year to date.

As stated in the Oak Park Water Shortage Contingency Plan (Shortage Plan), water demand reduction will be achieved through a combination of public outreach, waste restriction, use restrictions and residential water allocations. Oak Park Water continues to achieve its conservation goals through the use of public outreach and enforcement of the water waste restrictions in Ordinance TSD-66.

ANDY HOVEY – TECHNICAL SERVICES SUPERVISOR

Enc.

APPROVED FOR JANUARY 24, 2011 AGENDA

Mark Lawler – District Manager

Item 18-1

Monthly Allocation Target Report
Oak Park Water Service
 Fiscal Year 2011

Summary Through the Month of December

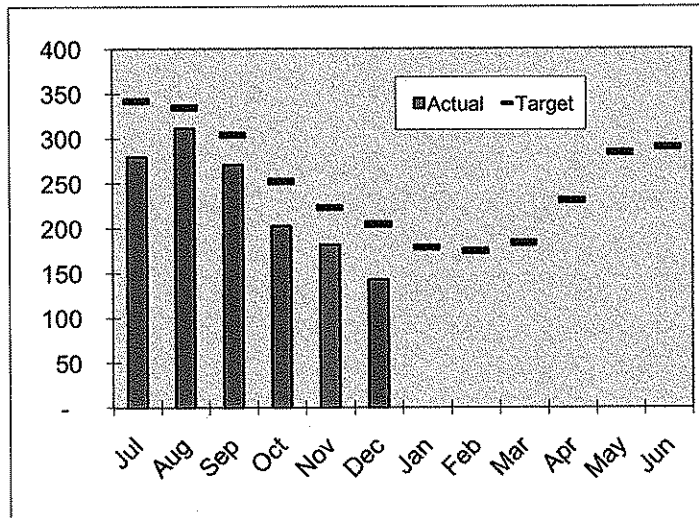
| | |
|--|-------|
| Total Water Supply Estimated Target To Date ¹ | 1,663 |
| Purchases from CMWD to Date | 1,390 |
| Groundwater Production to Date | 0 |
| Total Deliveries to Date | 1,390 |
| Under (Over) Estimated Target | 273 |
| Percentage Under (Over) Estimated Target ² | 16.4% |

¹ Total Water Supply Estimated Target is the sum of the monthly target for purchases from CMWD and the estimated groundwater target. Monthly targets for purchases from CMWD were calculated using average purchases for each month during the Allocation Base Years (2004-2006) expressed as a percentage of annual average purchases and applying those percentages to the annual allocation for FY 2011 to arrive at monthly purchase targets.

² Please note that this simplified formula does not take into account changes in the proportionate mix of groundwater and imported water, which may result in MWD penalties even when the total deliveries are on target. Final purveyor allocations will be reconciled at the end of the Allocation Year and possibly adjusted based on actual local production and any applicable appeals. Through the reconciliation process, Calleguas will coordinate with Metropolitan to ensure agency allocations are not adversely affected due to documented extraordinary production, loss of supply, etc.

Comparison of Targets and Actual Purchases From CMWD

| | Actual | Target |
|-----|---------------|---------------|
| Jul | 280 | 342 |
| Aug | 312 | 335 |
| Sep | 271 | 305 |
| Oct | 203 | 253 |
| Nov | 182 | 223 |
| Dec | 143 | 205 |
| Jan | - | 179 |
| Feb | - | 175 |
| Mar | - | 184 |
| Apr | - | 231 |
| May | - | 285 |
| Jun | - | 291 |
| | 1,390 | 3,008 |



18-2