

**TSD Oak Canyon Reservoir Project
Estimated Schedule of TSD Board and Action Items for 2011**

Item	Action/Event	JAN	FEB	14-Mar	28-Mar	APR	MAY	JUN	JULY	AUG	SEP	OCT	NOV	DEC	Completed
1	Review CMWD Lindero transfer agreement		2/28												
2	Review design fees for Falling Star for CMWD		2/28												
3	Review PRD prt mgmt services amendment		2/28												
4	Review cell towers LOA for County permits		2/28												
6a	CM - outside firm, not VRSD personnel/contracts			3/14											
7	Review PR campaign items			3/14											
6b	Review CM - outside firm selection				3/28										
8	Review RSRPD land transfer and MOU				3/28										
9	Review Hillcrest easement agreement				3/28										
10	Review AECOM construction phase services				3/28										
6b.1	Award CM firm contract					4/25									
11	Award construction contract *					4/25									
12	Review archaeology - paleontology consultants					4/25									
13	CMWD Lindero transfer - review funding					4/25									
14	Bird survey/monitoring - Padre Associates														
15	Pre-Construction submittals review/approval														
16	Start Construction schedule (NTP) - 15-days following submittals being approved														
17	Submittal review														
18	Construction - mobilization, grading, tank, etc.														
19	Paint Cheeseboro tank														
20	Lead testing and evaluation at Cheeseboro														
21	Inspection and maintenance ops for Lindero														
* Award of construction contract contingent on easement agreements being completed															

Legend of schedule:

	TSD Board approval
	Other Agency/Organization approval
	Action Item Schedule
	Construction Phase

Item 10