



TRIUNFO SANITATION DISTRICT

A PUBLIC AGENCY

March 1, 2011

Board of Directors
Triunfo Sanitation District
Ventura County, California

DISCUSSION OF CONSTRUCTION MANAGEMENT OPTIONS FOR OAK CANYON RESERVOIR PROJECT

Summary

The construction of the water tank in Oak Canyon, part of the Conifer Tank Replacement Project, will require specialized services for Construction Management (CM) and inspection throughout its course. Following a review of the proposals submitted by outside firms and a detailed analysis of probable internal costs, staff recommends the Board hire a CM firm to handle these services.

Background

A Request for Proposals (RFP) was developed and sent out for bid on July 23, 2010 with seven respondents on the September 1, 2010, deadline. The scoring of those proposals was placed on hold pending resolution of project financing issues. Following the Board's decision to accept the financing terms offered to fund the project on February 14, 2011, staff has scored the seven CM firms that responded to the RFP (see attached scoring sheet). The results of the three highest are presented herein:

1. Penfield & Smith
2. Dudek
3. MNS Engineers

Staff reviewed the cost estimate portion of the proposals and completed an evaluation into whether or not it would be cost-effective to use internal personnel with specific outside contracts to perform the construction management of the project. The analysis showed the potential for nominal savings which, in staff's opinion, does not justify the additional effort to manage the required sub-contracts to perform said work.

Staff will be conducting interviews with the top three CM firms next to select the most qualified applicant for the CM services. The final selection will be presented at the next board meeting for the Board's review.

Item 8-1

If you have any questions or need additional information, please contact me at 805-658-4628.

Fiscal Impact

Appropriations for these expenses are included in the adopted Fiscal Year 2010-2011 budget and will not require a budget adjustment to fund these construction management services. At this time, the firm has not been selected so a final cost proposal is not available.

Recommendation

It is recommended the Board direct staff to continue the selection process for the construction management firms that responded to the RFP and select the most qualified firm for these services.



MATT GRIEGER – PROJECT ENGINEER

Enc.

APPROVED FOR MARCH 14, 2011 AGENDA



Doug Anders – Acting District Manager

EVALUATION OF QUALIFICATIONS

Conifer Tank Replacement Project – Construction Management

Company/CM Firm: _____

Reviewer: _____

Demonstrated Company Experience and Capabilities: [rate from 1-10]	
Company experience with the construction management of concrete related projects and project management as a whole	
Demonstrated Key Personnel Experience and Capabilities: [rate from 1-10]	
Individual experience with the construction management of large scale concrete projects, coordination amongst various disciplines, and attention to details. PM and office staff capabilities	
Project Understanding: [rate from 1-5]	
Understanding of the reservoir project	
Lab/Testing Qualifications: [rate from 1-5]	
The qualifications of the subcontracted lab or of the in-house services to perform the required compaction, slump, and other material tests.	
Recent Project Experience (from summary sheet) [max score 60 (12 pts times 5)]	
Interview/Reference Check (from interview form) [max score 25]	
Overall Rating: [rate from 1-10]	
Total Score (max score 125)	

1=inadequate experience or capability, 10=industry leader, unequalled (for 1-5 scale, consider 5 as exceptional)

Comments:

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