



# TRIUNFO SANITATION DISTRICT

A PUBLIC AGENCY

Board of Directors  
Triunfo Sanitation District  
Ventura County, California

March 21, 2011

## CONSERVATION PROGRAM

On September 2, 2010, the Calleguas Municipal Water District (Calleguas) announced that with persistent uncertainties regarding water supplies that the Metropolitan Water District of Southern California (MWD) will extend their Level 2 allocation through June 30, 2011.

The allocation for Oak Park Water in FY 11 is 3,003 acre feet which is 210 acre feet more than FY 10. A penalty rate for each acre foot of water over the allotment will be assessed at the end of the fiscal year.

Attached is Oak Park Water's allocation report for February 2011. To date Oak Park Water is 15% below its target allocation year to date.

The Department of Water Resources recently increased deliveries to State Water Contractors to 70%. Calleguas staff has indicated that it expects that MWD will end the Stage II drought allocation as of the end of FY 11 at its April Board meeting. FY 2012 should be a normal year.

As stated in the Oak Park Water Shortage Contingency Plan (Shortage Plan), water demand reduction will be achieved through a combination of public outreach, waste restriction, use restrictions, and residential water allocations. Oak Park Water continues to achieve its conservation goals through the use of public outreach and enforcement of the water waste restrictions in Ordinance TSD-66.

ANDY HOVEY – TECHNICAL SERVICES SUPERVISOR

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APPROVED FOR MARCH 28, 2011 AGENDA

  
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Doug Anders - Acting District Manager

Item 23-1

## Monthly Allocation Target Report Oak Park Water Service

Fiscal Year 2011

### Summary Through the Month of February

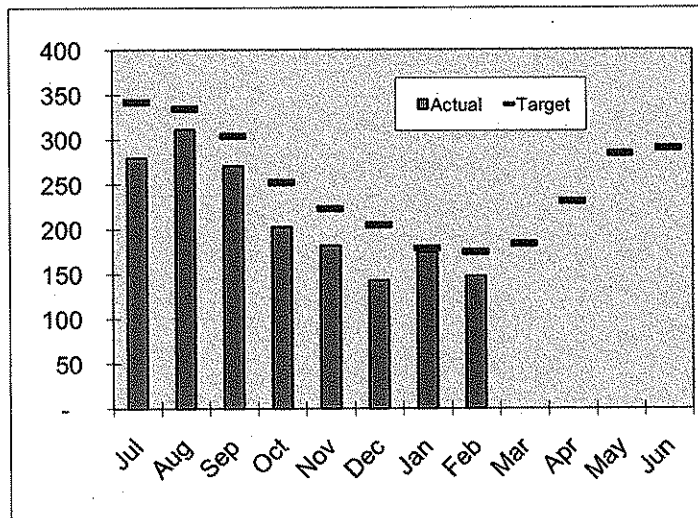
Total Water Supply Estimated Target To Date <sup>1</sup>	2,017
Purchases from CMWD to Date	1,713
Groundwater Production to Date	0
Total Deliveries to Date	1,713
Under (Over) Estimated Target	304
Percentage Under (Over) Estimated Target <sup>2</sup>	15%

<sup>1</sup> Total Water Supply Estimated Target is the sum of the monthly target for purchases from CMWD and the estimated groundwater target. Monthly targets for purchases from CMWD were calculated using average purchases for each month during the Allocation Base Years (2004-2006) expressed as a percentage of annual average purchases and applying those percentages to the annual allocation for FY 2011 to arrive at monthly purchase targets.

<sup>2</sup> Please note that this simplified formula does not take into account changes in the proportionate mix of groundwater and imported water, which may result in MWD penalties even when the total deliveries are on target. Final purveyor allocations will be reconciled at the end of the Allocation Year and possibly adjusted based on actual local production and any applicable appeals. Through the reconciliation process, Calleguas will coordinate with Metropolitan to ensure agency allocations are not adversely affected due to documented extraordinary production, loss of supply, etc.

### Comparison of Targets and Actual Purchases From CMWD

	Actual	Target
Jul	280	342
Aug	312	335
Sep	271	305
Oct	203	253
Nov	182	223
Dec	143	205
Jan	175	179
Feb	148	175
Mar	-	184
Apr	-	231
May	-	285
Jun	-	291
	1,713	3,008



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