



# TRIUNFO SANITATION DISTRICT

A PUBLIC AGENCY

March 16, 2011

Board of Directors  
Triunfo Sanitation District  
Ventura County, California

## **BUDGET ADJUSTMENT FOR PUMP REPLACEMENTS**

### **Summary**

Due to the unforeseen failure of wastewater lift station pumps at the Westlake and Lakeside facilities, staff is requesting capital improvement funds to replace these pumps. The replacement of pumps for this project calls for an adjustment to the FY11 budget. The FY11 budget did not anticipate the \$26,000 expenditure and staff recommends a budget adjustment to fund this maintenance project.

### **Background**

Lakeside and Westlake Lift Stations pump wastewater from the surrounding area collection system into force main sewer lines that deliver the sewage to a nearby gravity sewer. Currently, each station has two centrifugal lift pumps, a lead main pump, and a lag reserve pump. These pumps are rotated weekly from lead to lag so as to distribute the wear evenly. Each facility has had a pump failure in the last month and since these pumps have already been rebuilt extensively, new pumps are needed. Without these pump replacements, the lift stations could become inoperable with the loss of its remaining pump. Immediate action is needed to remedy this potential dire situation.

If you have any questions or need additional information, please contact me at 805-658-4628.

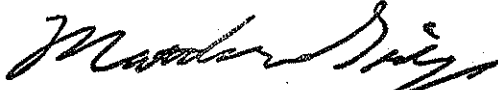
### **Fiscal Impact**

The total cost for the pumps requiring replacement will need to be included in the FY11 budget as an adjustment since they were not a budgeted item.

*Item 7-1*

**Recommendation**

It is recommended that the Board approve a budget adjustment in the amount of \$26,000 for expenses related to the purchase of the pumps for the Westlake and Lakeside lift station pump facilities.



MATT GRIEGER – PROJECT ENGINEER

APPROVED FOR MARCH 28, 2011 AGENDA

  
Doug Anders – Acting District Manager