



# TRIUNFO SANITATION DISTRICT

A PUBLIC AGENCY

Board of Directors  
Triunfo Sanitation District  
Ventura County, California

April 15, 2011

## CONSERVATION PROGRAM

On September 2, 2010, the Calleguas Municipal Water District (Calleguas) announced that with persistent uncertainties regarding water supplies that the Metropolitan Water District of Southern California (MWD) will extend their Water Supply Allocation Plan (WSAP) Level 2 allocation through June 30, 2011. Based on the current outlook of the water supply the MWD board at its April 12, 2011 meeting decided to terminate the existing WSAP level 2 allocation as of April 13, 2011 including water supply allocations and to not implement their level 2 allocation in FY 12. Oak Park Water met the water supply allocation through the use of public outreach and enforcement of the water waste restrictions in Ordinance TSD-66. Attached is Oak Park Water's allocation report for March 2011 for your information.

Staff is currently in the process of preparing the 2010 Urban Water Management Plan (UWMP). The Urban Water Management Planning Act requires all urban water suppliers that provide water to more than 3,000 or more customers to develop, adopt, and implement an UWMP. UWMP contains water supply planning over a 20-year period, identifies and quantifies water supplies for current and projected demands and implements conservation and efficient water use. Staff will provide a draft UWMP at your Board's May meeting with the intent for Board adoption at your June meeting.

ANDY HOVEY – TECHNICAL SERVICES SUPERVISOR

Enc.

APPROVED FOR APRIL 25, 2011 AGENDA

Doug Anders - Acting District Manager

Item 23-1

**Monthly Allocation Target Report**  
**Oak Park Water Service**  
 Fiscal Year 2011

**Summary Through the Month of March**

Total Water Supply Estimated Target To Date <sup>1</sup>	<u>2,201</u>
Purchases from CMWD to Date	1,860
Groundwater Production to Date	<u>0</u>
Total Deliveries to Date	<u>1,860</u>
Under (Over) Estimated Target	341
Percentage Under (Over) Estimated Target <sup>2</sup>	15.5%

<sup>1</sup> Total Water Supply Estimated Target is the sum of the monthly target for purchases from CMWD and the estimated groundwater target. Monthly targets for purchases from CMWD were calculated using average purchases for each month during the Allocation Base Years (2004-2006) expressed as a percentage of annual average purchases and applying those percentages to the annual allocation for FY 2011 to arrive at monthly purchase targets.

<sup>2</sup> Please note that this simplified formula does not take into account changes in the proportionate mix of groundwater and imported water, which may result in MWD penalties even when the total deliveries are on target. Final purveyor allocations will be reconciled at the end of the Allocation Year and possibly adjusted based on actual local production and any applicable appeals. Through the reconciliation process, Calleguas will coordinate with Metropolitan to ensure agency allocations are not adversely affected due to documented extraordinary production, loss of supply, etc.

**Comparison of Targets and Actual Purchases From CMWD**

	<u>Actual</u>	<u>Target</u>
Jul	280	342
Aug	312	335
Sep	271	305
Oct	203	253
Nov	182	223
Dec	143	205
Jan	175	179
Feb	148	175
Mar	148	184
Apr	-	231
May	-	285
Jun	-	291
	<u>1,860</u>	<u>3,008</u>

