



TRIUNFO SANITATION DISTRICT

A PUBLIC AGENCY

May 13, 2011

Board of Directors
Triunfo Sanitation District
Ventura County, California

DRAFT URBAN WATER MANAGEMENT PLAN

Summary

The California State Legislature in 1983 passed AB 797, the Urban Water Management Planning Act (ACT) which became effective January 1, 1984. The Act requires every urban water supplier providing water for municipal purposes to more than 3,000 customers or supplying more than 3,000 acre-feet of water annually to prepare and adopt an Urban Water Management Plan (UWMP). The Act also requires urban water suppliers to update the UWMP in years ending in five or zero.

The 2010 Act includes new additions which include the Water Conservation Act of 2009 (SBx7-7) and Assembly Bill 1420.

SBx7-7 established the legislative framework to achieve Governor Arnold Schwarzenegger's call for a statewide per capita water use reduction of 20 percent by the year 2020. Urban retail water suppliers are required to report in their 2010 UWMP baseline and target per capita water use reduction values and an implementation strategy to assist the State in meeting this goal.

Assembly Bill 1420 conditions a water supplier's eligibility for state-funded grants on implementation of the fourteen Demand Management Measures (DMM's). Chapter 6 of the draft UWMP addresses the implementation of DMM's for Oak Park Water.

Background / Staff Report

Below is a summary of the items contained in the draft UWMP.

Introduction & Plan Preparation

Chapter 1 describes organization of the 2010 UWMP, background related to plan preparation, stakeholder involvement, and the coordination with key stakeholders.

System Description

Chapter 2 describes the District service area, including the climate and demographics, and provides an overview of the water system facilities.

System Demands

Chapter 3 documents historical water use including use by sector, baseline and target per capita water use reduction values, demand projection calculations, and the method used to develop these projects.

System Supplies

Chapter 4 outlines the sources of water within the District service area, including documentation regarding wholesale water, groundwater, recycled water, desalination, and the transfer and exchange opportunities are considered.

Water Supply Reliability & Water Shortage Contingency Planning

Chapter 5 outlines the District's Water Shortage Contingency Plan, as well as documentation of a three dry year scenario, mandatory prohibitions, penalties or charges for excessive use, revenue and expenditure impacts, and mechanisms to determine reductions in water use.

Demand Management Measures

Chapter 6 describes the water conservation programs implemented by the District in an effort to reduce water usage in Oak Park's service area.

Climate Change

Chapter 7 briefly outlines the impacts of climate change on the availability of supply as well as District strategies to minimize emissions contributing to climate change.

Staff is providing the draft UWMP for Board review and comment. Upon Board approval at your May 23 meeting staff will submit the draft UWMP for public review. Any public comments will be provided to the Board at your June 27 meeting. Staff requests that the Board hold a public hearing and adopt the UWMP. Following Board adoption the UWMP will be submitted to the Department of Water Resources and other required entities.

Fiscal Impact

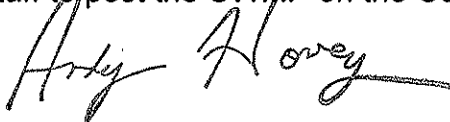
The implementation of the water conservation elements included in the UWMP is included in the proposed budget for next fiscal year.

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If you have any questions please call me at 805-658-4679 or email andyhovey@vrsd.com.

Recommendation

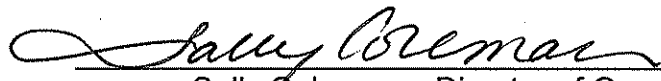
It is recommended the Board provide comments to staff on the draft UWMP and direct staff to post the UWMP on the Oak Park Water website for public review.



ANDY HOVEY – TECHNICAL SERVICES SUPERVISOR

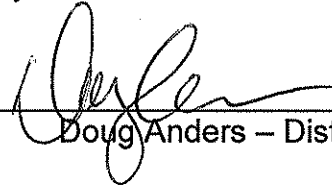
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REVIEWED AND APPROVED:



Sally Coleman – Director of Operations

APPROVED FOR MAY 23, 2011 AGENDA



Doug Anders – District Manager