



TRIUNFO SANITATION DISTRICT

A PUBLIC AGENCY

May 19, 2011

Board of Directors
Triunfo Sanitation District
Ventura County, California

JPA WHOLESALE RECYCLED WATER RATE


On April 26, 2011 the Triunfo Sanitation District Board transmitted the attached request to the Administering Agent of the Las Virgenes - Triunfo Joint Powers Authority (JPA). The Triunfo Board submitted the request to initiate a review and possible adjustment to the JPA's wholesale recycled water rate.

The Triunfo Board identified increasing operational costs of the Tapia water reclamation facility, ongoing JPA capital improvement costs, and other pricing factors as the basis for re-evaluation of the calculation methodology.

Recommendation

Receive an update from staff and direct as appropriate.

APPROVED FOR MAY 23, 2011 AGENDA


Doug Anders – Acting District Manager

Item 19-1



TRIUNFO SANITATION DISTRICT

A PUBLIC AGENCY

April 26, 2011

Administering Agent
Las Virgenes – Triunfo Joint Powers Authority
4232 Las Virgenes Road
Calabasas, CA 91302

LAS VIRGENES – TRIUNFO JOINT POWERS AUTHORITY RECYCLED WATER WHOLESALE CALCULATION

The Triunfo Sanitation District (Triunfo) respectfully requests a modification to the wholesale recycled water rate identified in the fiscal year 2011-2012 (FY12) Joint Powers Authority budget. The Joint Powers Authority should adopt a rate that captures the following components:

- Ongoing operational cost increases;
- Planned capital improvement costs; and
- The true value of the water being produced.

In order to expedite the development of a modified rate at this point in the budget process, the Triunfo Sanitation District Board recommends that the rate of \$285.90 per acre foot (Joint Powers Authority Budget – page WS-25) be adjusted upwards by 25 percent - to \$357.38.

The Triunfo proposed rate is only 10.4 percent higher than the FY2007 JPA wholesale recycled rate of \$327.70. Over the same period (FY07-FY12), Triunfo's share of JPA expenses has increased from \$3.8M (FY07 Actual) to \$4.4 (FY12 Proposed) – an increase of 15.9 percent.

We appreciate your consideration of this matter and look forward to a discussion at your earliest convenience.

MICHAEL PAULE - CHAIRMAN

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