



# TRIUNFO SANITATION DISTRICT

A PUBLIC AGENCY

May 17, 2011

Board of Directors  
Triunfo Sanitation District  
Ventura County, California

## AGENCY BENCHMARKING

### Summary

At the April 25, 2011 regular meeting the Board briefly discussed options for the potential development of "benchmark" data related to potable water, wastewater, and recycled water agency services and service providers. The Board directed staff to bring this item back at the May 23, 2011 meeting for additional discussion.

### Staff Report/Background

The Triunfo Board has discussed the use of comparative or "benchmark" data to evaluate the delivery and receipt of services within its scope. Off hand, there are at least two types of "benchmark" studies that Triunfo could engage in:

1. Benchmark study of services provided by the Triunfo Sanitation District. Comparison of sewer service fees, potable water rates, or reclaimed water rates between similar service providers.
2. Benchmark study of services being provided to the Triunfo Sanitation District. Comparison or determination of the value of the services provided by either (or both) the Ventura Regional Sanitation District and/or the Las Virgenes – Triunfo Joint Powers Authority.

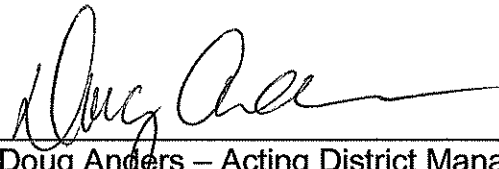
### Fiscal Impact

Triunfo can direct staff to perform certain studies in house using its own staff. More complicated studies, or studies requiring third party objectivity would be better performed by consultants who specialize in that particular field. Outside or third party studies could easily cost upwards of \$50,000 or more depending on scope and complexity.

**Recommendation**

Discuss and direct staff to develop a priority list and a plan for accomplishing the requested "benchmark" studies.

APPROVED FOR THE MAY 23, 2011 AGENDA

  
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Doug Anders – Acting District Manager