



TRIUNFO SANITATION DISTRICT

A PUBLIC AGENCY

Board of Directors
Triunfo Sanitation District
Ventura County, California

August 21, 2011

CONSERVATION PROGRAM

As stated in the Triunfo Sanitation District / Oak Park Water 2010 Urban Water Management Plan urban water retailers are to meet a goal of reducing water usage 20% by 2020 with an interim goal of 10% by 2015. Attached is a monthly report to compare Oak Park's water usage each month with the new goal. This report will be provided monthly as a tool for the Board to see how Oak Park Water actual usage is in line with the goal.

ANDY HOVEY – TECHNICAL SERVICES SUPERVISOR

Enc.

APPROVED FOR AUGUST 29, 2011 AGENDA

Doug Anders - Acting District Manager

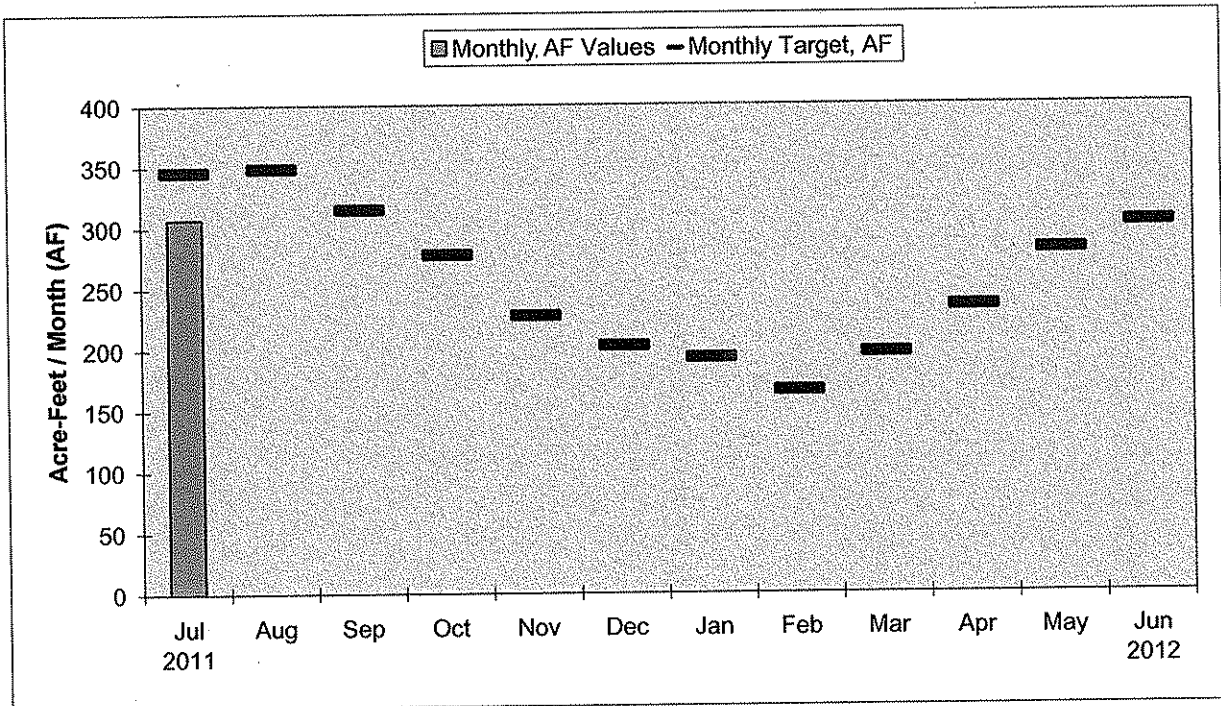
Item 171

**Monthly Gallons Per Capita Day Report
Oak Park Water Service
Fiscal Year 2012**

Constants: GPCD AFY
2015 Targets (GPCD):(AFY) 206 2820

Cumulative AF/M Usage (CMWD Purchases) and FY 2012 Target (Accumulation) Pace

| | Monthly AF Values | Monthly Target, AF | Monthly Usage, GPCD | Monthly Target, GPCD |
|--------------------------------|------------------------------------|--------------------|---------------------------------------|----------------------|
| Jul 2011 | <u>307.1</u> | 346 | <u>265</u> | 298 |
| Aug | | 349 | | 301 |
| Sep | | 315 | | 280 |
| Oct | | 278 | | 240 |
| Nov | | 228 | | 203 |
| Dec | | 203 | | 175 |
| Jan | | 193 | | 166 |
| Feb | | 166 | | 153 |
| Mar | | 197 | | 170 |
| Apr | | 235 | | 209 |
| May | | 281 | | 242 |
| Jun 2012 | | 303 | | 270 |
| <u>FY 2012 Targets:</u> | <u>Annual Total (AFY) =</u> | <u>3094</u> | <u>Annual Average (GPCD) =</u> | <u>226</u> |



172