



TRIUNFO SANITATION DISTRICT

A PUBLIC AGENCY

September 22, 2011

Board of Directors
Triunfo Sanitation District
Ventura County, California

MANHOLE COVER AND WATER VALVE BOX RAISING

Summary

The County of Ventura is in the process of paving a substantial number of the streets in the Oak Park located within the Triunfo Sanitation District. There are a total of 265 water valves and 211 sewer manholes that are affected by the paving project. It is the responsibility of the utility owner to bring their appurtenances to grade after the paving is complete.

Staff requested informal bids from local contactors (two contractors declined to provide bids) as well as the contractor performing the paving for the County of Ventura. In addition to the contractor quotes, VRSD is also providing a fixed bid price for performing the same scope of work.

Table I

<u>Contractor</u>	<u>Manhole Lids</u>	<u>Valve Boxes</u>	<u>Total Quote</u>
Sully Miller	\$356	\$428	\$188,536
Berry Engineering	\$653	\$499	\$270,018
VRSD	\$355	\$370	\$172,955

Based on the bids received, the most cost effective approach is to have VRSD perform the work. All bids were based on TSD supplying the new valve boxes (potable water). Total project cost, if performed by VRSD is identified in Table II.

Table II

<u>Line Item</u>	<u>Wastewater Manhole Lids</u>	<u>Potable Water Valve Boxes</u>
VRSD Contract	\$74,905	\$98,050
Lids/Boxes	\$0	\$13,780
	\$74,905	\$111,830

Item 12-1

An additional benefit of having VRSD perform the work is that routine manhole inspection and valve turning work can be performed simultaneously, as conditions permit. This will reduce the need for multiple traffic and community disruptions while working in the street.

The Fiscal Year 2011-2012 (FY12) budget for this project includes \$79,125 for operating services in the wastewater maintenance budget (project number 221200) and \$99,000 in the potable water maintenance budget (project number 222200). If the Board authorizes VRSD to perform the work as shown, a budget adjustment of \$12,830 will be required to fund the proposed expenditure for the water system valve boxes (not included in the adopted budget).

Recommendation

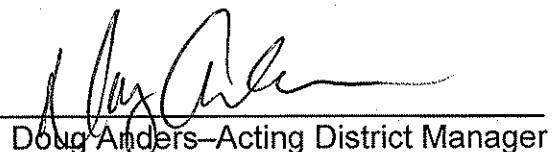
It is recommended that the Board:

1. Authorize a budget transfer from project number 221200 (operating services account) in the amount of \$74,905 to project number 221200 (VRSD Contract Services); and
2. Authorize a budget transfer from project number 222200 (operating services account) in the amount of \$99,000 to project number 222200 (VRSD Contract Services);
3. Authorize a budget adjustment to project number 222200 (operating supplies) in the amount of \$12,830 for the purchase of valve boxes.



RICHARD JONES – MAINTENANCE SUPERVISOR

APPROVED FOR September 26, 2011 AGENDA



Doug Anders – Acting District Manager