



TRIUNFO SANITATION DISTRICT

A PUBLIC AGENCY

September 26, 2011

Calleguas Municipal Water District
Attn: Susan Mulligan
2100 Olsen Road
Thousand Oaks, CA 91360

RECLAIMED WATER PRICING

The Triunfo Sanitation District (Triunfo) would like to open a dialogue with the Calleguas Municipal Water District regarding your method for determining the wholesale price of recycled water. We believe that there might be more productive pricing strategies that will benefit all involved.

We are primarily concerned with the impact that persistent increases in the cost of wholesale potable water are having on an arguably *unrelated* product. Your cost for providing recycled water may be *higher* or *lower* than what is indicated by using the 80% of Tier 1 formula.

However, without a defined recycled water pricing roadmap or a cost of service analysis by your agency, we have no idea if or when we might hit your potential maximum recycled water rate. The unknowns presented by your current policy limit our ability to plan for possible large scale system expansions and necessary recycled water storage facilities.

The Triunfo Sanitation District is committed to expanding the use of recycled water in Ventura County – a goal that will benefit both of our agencies. A big factor affecting our success is the ability to develop the infrastructure necessary to offer a consistent level of service. We appreciate the efforts that you have already made on this issue and look forward to continued dialogue into the future.

I will be in contact with you to answer any questions or to clarify the goals of the Triunfo Sanitation District.



DOUG ANDERS – ACTING DISTRICT MANAGER