



# TRIUNFO SANITATION DISTRICT

A PUBLIC AGENCY

October 14, 2011

Board of Directors  
Triunfo Sanitation District  
Ventura County, California

## CONSERVATION PROGRAM

As stated in the Triunfo Sanitation District / Oak Park Water 2010 Urban Water Management Plan urban water retailers are to meet a goal of reducing water usage 20% by 2020 with an interim goal of 10% by 2015. Attached is a monthly report to compare Oak Park's water usage each month with the goal. Also added by board request is the projected annual water purchase from Calleguas prorated by month. This report will be provided to the board monthly as a tool to see how Oak Park Water's actual usage compares to the goal.

ANDY HOVEY – TECHNICAL SERVICES SUPERVISOR

Enc.

APPROVED FOR OCTOBER 24, 2011 AGENDA

  
Doug Anders - Acting District Manager

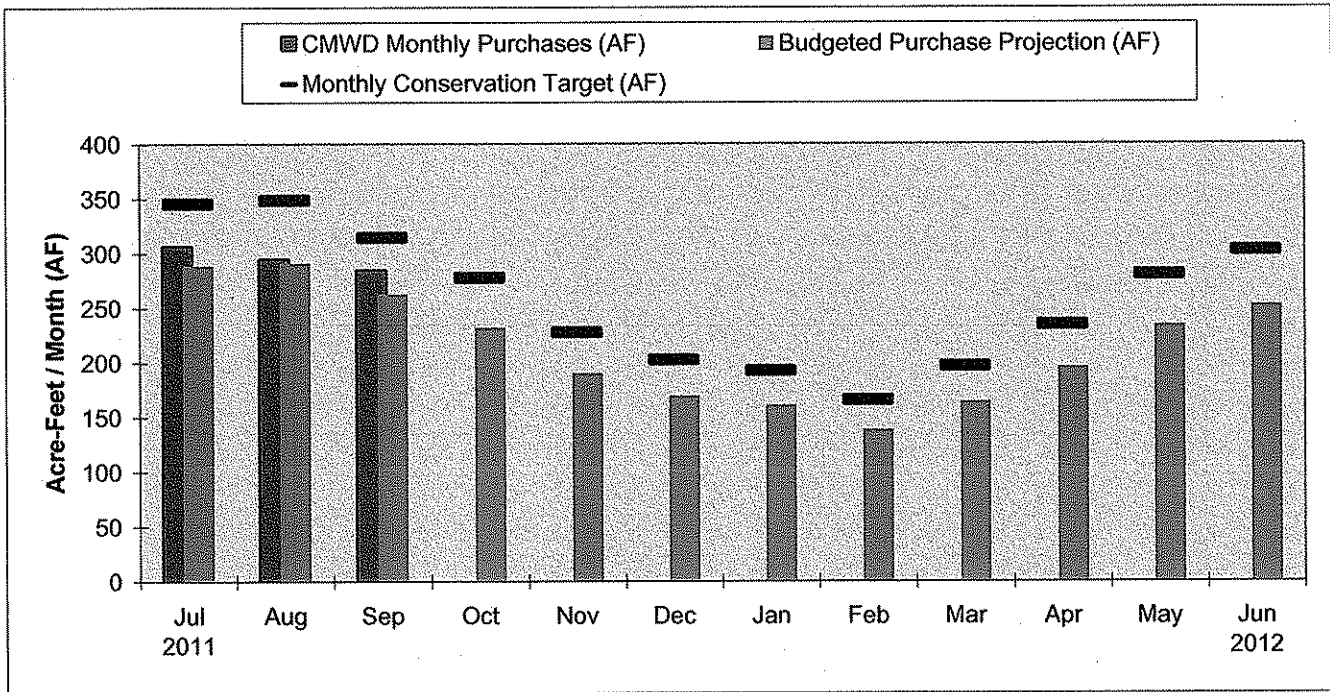
Item 274

**Oak Park Water Service**  
**Water Conservation Target Report**  
**Fiscal Year 2012**

	<b>Gallons Per Capita Day (GPCD)</b>	<b>Acre-Feet per Year (AFY)</b>
<b>2015 Targets</b>	<u>206</u>	<u>2820</u>
<b>2020 Targets</b>	<u>186</u>	<u>2550</u>

Calleguas MWD Monthly Purchases (Acre-Feet, AF) and FY 2012 Targets

	CMWD Monthly Purchases (AF)	Budgeted Purchase Projection (AF)	Monthly Conservation Target (AF)	Monthly Usage, GPCD	Monthly Target, GPCD
<b>Jul 2011</b>	<u>307.1</u>	289	346	<u>265</u>	298
Aug	<u>295.2</u>	291	349	<u>254</u>	301
Sep	<u>285.2</u>	263	315	<u>254</u>	280
Oct	<u>          </u>	232	278	<u>          </u>	240
Nov	<u>          </u>	190	228	<u>          </u>	203
Dec	<u>          </u>	169	203	<u>          </u>	175
Jan	<u>          </u>	161	193	<u>          </u>	166
Feb	<u>          </u>	139	166	<u>          </u>	153
Mar	<u>          </u>	164	197	<u>          </u>	170
Apr	<u>          </u>	196	235	<u>          </u>	209
May	<u>          </u>	235	281	<u>          </u>	242
<b>Jun 2012</b>	<u>          </u>	253	303	<u>          </u>	270
		<u>2583</u>			
<b><u>FY 2012 Targets:</u></b>		<u>Annual Total (AFY) =</u>	<u>3094</u>	<u>(GPCD) =</u>	<u>226</u>



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