



TRIUNFO SANITATION DISTRICT

October 20, 2011

A PUBLIC AGENCY

Board of Directors
Triunfo Sanitation District
Ventura County, California

WATER CONSERVATION CUSTOMER REBATE PROGRAM – 2011/2012

At the regular TSD Board meeting on June 27, 2011, your Board approved participation in the Metropolitan Water District (MWD) Residential Water Conservation Rebate Program at an initial allocation of \$2,000. Further, your Board directed staff to provide monthly reports on Oak Park Water Service (OPWS) customer rebate activity so that additional allocations could be made if the initial amount were reached.

For the period July 1 through September 20, 2011, MWD reported OPWS customer rebate applications for 11 high-efficiency clothes washers, nine high-efficiency toilets, and one weather-based irrigation controller. At \$20 per rebate, TSD's allocation status is as follows:

Conservation Appliances	Allocated Funds	Amount Committed July 1, 2011 to Date	Amount of Initial Allocation Remaining
High-efficiency clothes washers, rotating irrigation nozzles, and weather-based irrigation controllers	\$1,700	\$360	\$1,340
High-efficiency toilets	\$300	\$260	\$40
TOTALS	\$2,000	\$620	\$1,380

Given the apparent popularity of rebates for high-efficiency toilets, the Board may wish to consider increasing the allocation for these appliances. If the current rate of application submissions for high-efficiency toilets were to continue, TSD would need a total allocation of approximately \$780 to provide rebates for the full fiscal year

If you have questions or would like additional information, please contact me at (805) 658-4608 or sandywarren@vrsd.com.

RECOMMENDATION

It is recommended the Board increase the allocation for high-efficiency toilets for the 2011-2012 fiscal year from \$300 to \$800.

SANDY WARREN – MANAGEMENT ANALYST

APPROVED FOR OCTOBER 24, 2011 AGENDA

Doug Anders - Acting District Manager