



TRIUNFO SANITATION DISTRICT

A PUBLIC AGENCY

November 17, 2011

Board of Directors
Triunfo Sanitation District
Ventura County, California

CONSERVATION PROGRAM

As stated in the Triunfo Sanitation District / Oak Park Water 2010 Urban Water Management Plan urban water retailers are to meet a goal of reducing water usage 20% by 2020 with an interim goal of 10% by 2015. Attached is a monthly report to compare Oak Park's water usage each month with this year's goal. The chart also contains the projected annual water purchase from Calleguas prorated by month.

ANDY HOVEY – TECHNICAL SERVICES SUPERVISOR

Enc.

APPROVED FOR NOVEMBER 28, 2011 AGENDA

Doug Anders - District Manager

Item 22-1

Oak Park Water Service
Water Conservation Target Report
Fiscal Year 2012

	Gallons Per Capita Day (GPCD)	Acre-Feet per Year (AFY)
2015 Targets	<u>206</u>	<u>2820</u>
2020 Targets	<u>186</u>	<u>2550</u>

Calleguas MWD Monthly Purchases (Acre-Feet, AF) and FY 2012 Targets

	CMWD Monthly Purchases (AF)	Budgeted Purchase Projection (AF)	Monthly Conservation Target (AF)	Monthly Usage, GPCD	Monthly Target, GPCD
Jul 2011	<u>307.1</u>	289	346	<u>265</u>	298
Aug	<u>295.2</u>	291	349	<u>254</u>	301
Sep	<u>285.2</u>	263	315	<u>254</u>	280
Oct	<u>243.8</u>	232	278	<u>210</u>	240
Nov	<u> </u>	190	228	<u> </u>	203
Dec	<u> </u>	169	203	<u> </u>	175
Jan	<u> </u>	161	193	<u> </u>	166
Feb	<u> </u>	139	166	<u> </u>	153
Mar	<u> </u>	164	197	<u> </u>	170
Apr	<u> </u>	196	235	<u> </u>	209
May	<u> </u>	235	281	<u> </u>	242
Jun 2012	<u> </u>	253	303	<u> </u>	270
		<u>2583</u>			
FY 2012 Targets:		Annual Total (AFY) =	3094	:(GPCD) =	226

