



TRIUNFO SANITATION DISTRICT

A PUBLIC AGENCY

December 13, 2011

Board of Directors
Triunfo Sanitation District
Ventura County, California

STATE CONTROLLER'S REQUIREMENTS FOR SPECIAL DISTRICTS TO REPORT COMPENSATION

Background

In September 2010, the Board directed staff to post compensation information for Board members and contracted principal executives on the TSD website.

In October 2010, the State Controller announced that his office will require independent special districts to annually report compensation information for district officials. The information submitted to the State Controller contained the calendar year 2009 W-2 information. The District started reporting the required annual compensation report for district officials in December 2010.

Attached are the calendar year 2010 annual compensation information (Attachment 1) reported to the State Controller in November 2011, and revised compensation information for Board members and contracted principal executives (Attachment 2).

If you have any questions, you may reach me by e-mail at vickiedragan@vrzd.com or by telephone at 658-4646.

Recommendation

It is recommended the Board direct staff to post the calendar year 2010 compensation report required by the State Controller's Office and the revised compensation information for the Board members and contracted principal executives on the TSD web site.

Vickie Dragan
VICKIE DRAGAN – DIRECTOR OF FINANCE

Enc.

APPROVED FOR DECEMBER 19, 2011 MEETING:


Doug Anders – District Manager

Item 17-1

State Controller's Office - Division of Accounting and Reporting
 Special Districts - Local Government Compensation Report - Calendar Year 2010

Entity Name: **Triunfo County Sanitation District (Ventura)** Group: **1**
 Human Resources Web Page: <http://vrpd.com>
 Employees Hold more than One Position? **NO** (Enter 'Yes' or 'No') 'Save As' Filename: **2010-12315607100.xls**

Line #	Department	Classification	Multiple Positions	Footnote	Annual Salary Minimum	Annual Salary Maximum	Total 2010 Wages Subject to Medicare (Box 5 of W-2)	Applicable Defined Pension Formula	Employer's Share of Pension Benefits	2010 Employer Contribution		
										Health	Dental	Vision
1.	Board	Director	0		15,696	10,464	N/A	0	649	0	0	0
2.	Board	Director	0		15,696	9,810	N/A	0	608	0	0	0
3.	Board	Director	0		15,696	654	N/A	0	41	0	0	0
4.	Board	Director	0		15,696	654	N/A	0	41	0	0	0
5.	Board	Director	0		15,696	872	N/A	0	54	0	0	0

Attachment 1

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**Triunfo Sanitation District
Compensation of Key Officials**

Title	Compensation	Notes
Director	\$218 per day of service.	Day of service includes attendance at board meetings, committee meetings, and/or conferences up to a maximum of six days per month in accordance with California Health and Safety Code Section 4733. Out of pocket expenses related to travel such as lodging, mileage, meals, etc., are reimbursed to the Directors. Directors receive no health or retirement benefits.
District Manager	250 hours budgeted for FY 2012 at hourly rate of \$171.	District Manager is contracted under the agreement between the Triunfo Sanitation District and the Ventura Regional Sanitation District and receives no additional health or retirement benefits.
Principal Analyst	620 hours budgeted for FY 2012 at hourly rate of \$104.	Principal Analyst is contracted under the agreement between the Triunfo Sanitation District and the Ventura Regional Sanitation District and receives no additional health or retirement benefits.
Director of Finance	580 hours budgeted for FY 2012 at hourly rate of \$141.	Director of Finance is contracted under the agreement between the Triunfo Sanitation District and the Ventura Regional Sanitation District and receives no additional health or retirement benefits.