



TRIUNFO SANITATION DISTRICT

A PUBLIC AGENCY

Board of Directors
Triunfo Sanitation District
Ventura County, California

December 15, 2011

WATER CONSERVATION CUSTOMER REBATE PROGRAM – 2011/2012

At the regular TSD Board meeting on June 27, 2011, your Board approved participation in the Metropolitan Water District (MWD) Residential Water Conservation Rebate Program at an initial allocation of \$2,000. In response to program demand, on October 24, 2011 the Board authorized an increase of \$500 to the high-efficiency toilet portion of the program, bringing the total allocation to \$2,500. At the onset of the program, your Board directed staff to provide monthly reports on Oak Park Water Service (OPWS) customer rebate activity.

For the period July 1 through December 15, 2011, MWD reported OPWS customer rebate applications for 29 high-efficiency clothes washers, 18 high-efficiency toilets, and 2 weather-based irrigation controllers. At \$20 per rebate, TSD's allocation status is as follows:

| Conservation Appliances | Allocated Funds | Amount Committed July 1, 2011 to Date | Amount of Initial Allocation Remaining |
|--|-----------------|---------------------------------------|--|
| High-efficiency clothes washers, rotating irrigation nozzles, and weather-based irrigation controllers | \$1,700 | \$620 | \$1,080 |
| High-efficiency toilets | \$800 | \$360 | \$440 |
| TOTALS | \$2,500 | \$980 | \$1,520 |

If you have questions or would like additional information, please contact me at (805) 658-4608 or sandywarren@vrzd.com.

SANDY WARREN – MANAGEMENT ANALYST

APPROVED FOR DECEMBER 19, 2011 AGENDA

Doug Anders - District Manager

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