



TRIUNFO SANITATION DISTRICT

A PUBLIC AGENCY

January 10, 2012

Board of Directors
Triunfo Sanitation District
Ventura County, California

CONSERVATION PROGRAM

As stated in the Triunfo Sanitation District / Oak Park Water 2010 Urban Water Management Plan urban water retailers are to meet a goal of reducing water usage 20% by 2020 with an interim goal of 10% by 2015. Attached is a monthly report to compare Oak Park's water usage each month with this year's goal. The chart also contains the projected annual water purchase from Calleguas prorated by month.

ANDY HOVEY – TECHNICAL SERVICES SUPERVISOR

Enc.

APPROVED FOR JANUARY 23, 2012 AGENDA

Mark Lawler - District Manager

Item 18-1

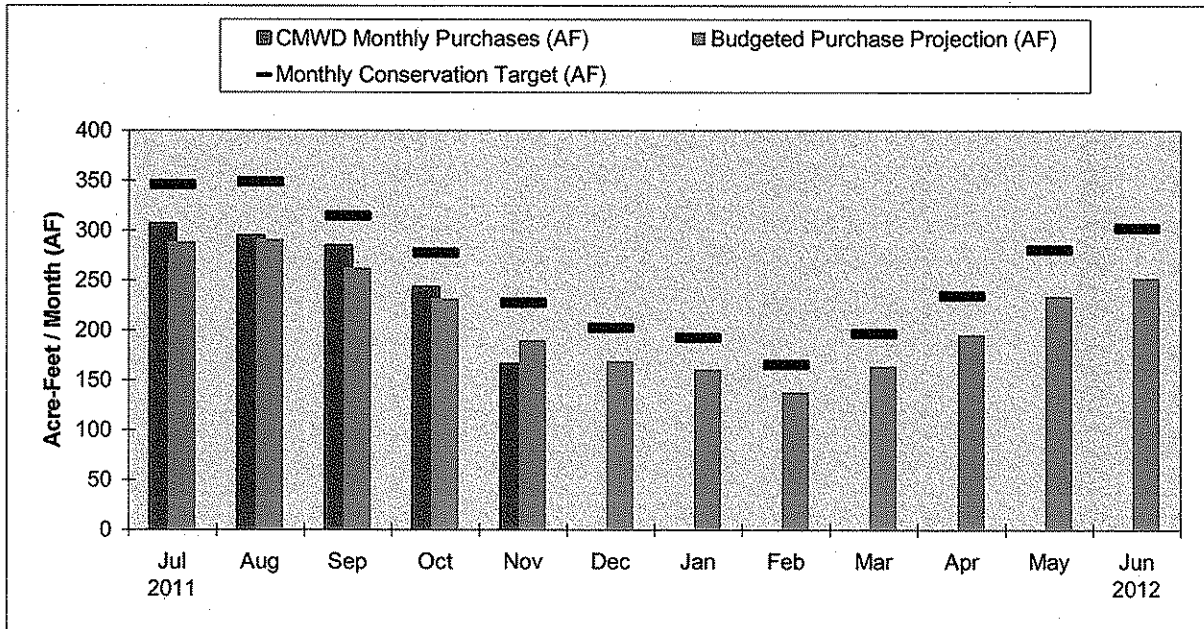
Oak Park Water Service
Water Conservation Target Report
Fiscal Year 2012

	Gallons Per Capita Day (GPCD)	Acre-Feet per Year (AFY)
2015 Targets	<u>206</u>	<u>2820</u>
2020 Targets	<u>186</u>	<u>2550</u>

Calleguas MWD Monthly Purchases (Acre-Feet, AF) and FY 2012 Targets

	CMWD Monthly Purchases (AF)	Budgeted Purchase Projection (AF)	Monthly Conservation Target (AF)	Monthly Usage, GPCD	Monthly Target, GPCD
Jul 2011	<u>307.1</u>	289	346	<u>265</u>	298
Aug	<u>295.2</u>	291	349	<u>254</u>	301
Sep	<u>285.2</u>	263	315	<u>254</u>	280
Oct	<u>243.8</u>	232	278	<u>210</u>	240
Nov	<u>166.7</u>	190	228	<u>148</u>	203
Dec		169	203		175
Jan		161	193		166
Feb		139	166		153
Mar		164	197		170
Apr		196	235		209
May		235	281		242
Jun 2012		<u>253</u>	303		270
		<u>2583</u>			

FY 2012 Targets: Annual Total (AFY) = **3094** (GPCD) = **226**



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