



TRIUNFO SANITATION DISTRICT

A PUBLIC AGENCY

The following tables reflect prior, adopted, and proposed water service charges and water rates, as stated in Ordinance No. TSD-71, adopted by the Triunfo Sanitation District Board of Directors on May 23, 2011.

SCHEDULE OF INCREASES TO MONTHLY SERVICE CHARGES

| Meter Size | Prior Service Charges | Adopted FY12 | Proposed FY13 | Proposed FY14 |
|------------|-----------------------|--------------|---------------|---------------|
| 5/8" | \$13.16 | \$13.75 | \$14.51 | \$15.23 |
| 3/4" | \$19.74 | \$20.63 | \$21.76 | \$22.85 |
| 1" | \$32.91 | \$34.39 | \$36.28 | \$38.10 |
| 1-1/2" | \$65.81 | \$68.77 | \$72.55 | \$76.18 |
| 2" | \$105.30 | \$110.04 | \$116.09 | \$121.90 |
| 3" | \$197.43 | \$206.31 | \$217.66 | \$228.54 |
| 4" | \$329.06 | \$343.87 | \$362.78 | \$380.92 |
| 6" | \$658.07 | \$687.68 | \$725.51 | \$761.78 |

SCHEDULE OF INCREASES TO WATER RATES

The schedule below allows property owners to calculate their likely cost of service. The proposed rates incorporate three quantity rate tiers, "0-6 HCF," "7-28 HCF," and ">28HCF."

| Tier | Monthly Use | Prior Rate | Adopted FY12 | Proposed FY13 | Proposed FY14 |
|------|-------------|------------|--------------|---------------|---------------|
| 1 | 0-6 HCF | \$2.95 | \$3.16 | \$3.33 | \$3.50 |
| 2 | 7-28 HCF | \$3.67 | \$3.90 | \$4.11 | \$4.32 |
| 3 | > 28 HCF | \$4.63 | \$5.02 | \$5.30 | \$5.56 |

HCF= 100 cubic feet of water = 748 gallons